Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 Options Charter School - Carmel (9325)

					Increase from	Increase from	FY12 % Total
Account	FY09	FY10	FY11	FY12	FY09	Previous Year	Expenditures
Regular Programs	\$740,715	\$803,041	\$768,298	\$839,385	13.3%	9.3%	68.66%
Payments to Other Governmental Units Within State	\$0	\$0	\$2,226	\$12,241	N/A	449.8%	1.0%
Library/Media Services		\$1,302	\$1,250	\$6,127	N/A	390.2%	.50%
Improvement of Instruction		\$125	\$0	\$2,166	N/A	N/A	.18%
Gifted And Talented			\$0	\$900	N/A	N/A	.07%
Textbooks for Rent or Resale	\$1,129	\$0	\$0	\$0	-100.0%	N/A	.0%
Total	\$741,844	\$804,468	\$771,774	\$860,820	16.0%	11.5%	70.41%
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							3.35%
	. ,	. ,					.31%
							.28%
		•					.02%
-							.01%
Total	\$46,050	\$43,367	\$44,929	\$48,660	5.7%	8.3%	3.98%
						,	
•			. ,				5.37%
							3.14%
	, ,						.15%
							.08%
							.05%
Board of Education			\$229				.0%
Personnel Services	·						.0%
Total	\$125,502	\$100,894	\$108,751	\$107,546	-14.3%	-1.1%	8.80%
Dill On the	# 400.070	# 404.000	04.45.700	# 405.005	45.00/	0.00/	44.440/
							11.11%
							5.70%
, ,	·						.0%
Total	\$182,464	\$206,169	\$176,210	\$205,516	12.6%	16.6%	16.81%
Grand Total	\$1 095 860	\$1 15 <i>4</i> 898	\$1 101 664	\$1 222 542	11.6%	11.0%	100.0%
	Regular Programs Payments to Other Governmental Units Within State Library/Media Services Improvement of Instruction Gifted And Talented Textbooks for Rent or Resale Total Attendance and Social Work Services Guidance Services Guidance Services Other Support Services, School Administration Health Services Office of The Principal Total Operation and Maintenance of Plant Services Executive Administration Fiscal Services Other Fiscal Services Student Transportation Board of Education Personnel Services Total Debt Services Facilities Acquisition and Construction Nonprogramed Charges Total	Regular Programs \$740,715 Payments to Other Governmental Units Within State Library/Media Services \$0 Improvement of Instruction \$0 Gifted And Talented \$0 Textbooks for Rent or Resale \$1,129 Total \$741,844 Attendance and Social Work Services \$36,371 Guidance Services \$7,261 Other Support Services, School Administration \$354 Health Services \$860 Office of The Principal \$1,203 Total \$46,050 Operation and Maintenance of Plant Services \$24,713 Executive Administration \$36,238 Fiscal Services \$24,713 Other Fiscal Services \$399 Student Transportation \$7,161 Board of Education \$2,037 Personnel Services \$650 Total \$125,502 Debt Services \$0 Total \$182,464	Regular Programs \$740,715 \$803,041 Payments to Other Governmental Units Within State \$0 \$0 Library/Media Services \$0 \$1,302 Improvement of Instruction \$0 \$125 Gifted And Talented \$0 \$0 Textbooks for Rent or Resale \$1,129 \$0 Total \$741,844 \$804,468 Attendance and Social Work Services \$36,371 \$39,246 Guidance Services \$7,261 \$1,742 Other Support Services, School Administration \$354 \$760 Health Services \$860 \$480 Office of The Principal \$1,203 \$1,140 Total \$46,050 \$43,367 Operation and Maintenance of Plant Services \$54,304 \$58,712 Executive Administration \$36,238 \$31,109 Fiscal Services \$24,713 \$5,576 Other Fiscal Services \$399 \$615 Student Transportation \$7,161 \$3,629 Board of Education \$2,037 \$1,211 <t< td=""><td> Regular Programs \$740,715 \$803,041 \$768,298 </td><td> Regular Programs</td><td>Account FY09 FY10 FY11 FY12 FY09 Regular Programs \$740,715 \$803,041 \$768,298 \$839,385 13.3% Payments to Other Governmental Units Within State \$0 \$0 \$2,268 \$12,241 N/A Library/Media Services \$0 \$1,302 \$1,250 \$6,127 N/A Improvement of Instruction Gitted And Talented Solution \$0 \$125 \$0 \$2,166 N/A Gitted And Talented Textbooks for Rent or Resale Textbooks for Rent or Resale Textbooks for Rent or Resale St.1,129 \$0 \$0 \$0 \$0 -100.0% Attendance and Social Work Services Guidance Services St.2,129 \$36,371 \$39,246 \$37,687 \$40,996 12.7% Attendance Services School Administration Guidance Services St.2,261 \$1,742 \$2,172 \$3,822 47,4% Other Support Services, School Administration Health Services School Sch</td><td> Regular Programs</td></t<>	Regular Programs \$740,715 \$803,041 \$768,298	Regular Programs	Account FY09 FY10 FY11 FY12 FY09 Regular Programs \$740,715 \$803,041 \$768,298 \$839,385 13.3% Payments to Other Governmental Units Within State \$0 \$0 \$2,268 \$12,241 N/A Library/Media Services \$0 \$1,302 \$1,250 \$6,127 N/A Improvement of Instruction Gitted And Talented Solution \$0 \$125 \$0 \$2,166 N/A Gitted And Talented Textbooks for Rent or Resale Textbooks for Rent or Resale Textbooks for Rent or Resale St.1,129 \$0 \$0 \$0 \$0 -100.0% Attendance and Social Work Services Guidance Services St.2,129 \$36,371 \$39,246 \$37,687 \$40,996 12.7% Attendance Services School Administration Guidance Services St.2,261 \$1,742 \$2,172 \$3,822 47,4% Other Support Services, School Administration Health Services School Sch	Regular Programs